



## Annual Work Plan

Georgia - Tbilisi

**Project:** 00070689  
**Project Title:** Access to Justice  
**Year:** 2015

**Report Date:** 1/9/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084796 Access to Justice&Human Rights	1. Penitentiary Monitoring	1/1/2015	29/5/2015	UNDP	04000	UNDP	71300	Local Consultants	3,060.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	600.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	7,500.00
				UNDP	04000	UNDP	72500	Supplies	850.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	18,785.00
	Support to Judiciary Reforms	21/7/2015	31/12/2025	UNDP	04000	UNDP	72100	Contractual Services-Companies	305,871.00
	Support to MOJ	1/5/2015	31/12/2015	UNDP	04000	UNDP	72100	Contractual Services-Companies	2,500.00
				UNDP	04000	UNDP	74200	Audio Visual&Print Prod Costs	25,000.00
<b>TOTAL</b>								<b>364,166.00</b>	
<b>GRAND TOTAL</b>								<b>364,166.00</b>	